

City of Memphis Public Works

FY 2016 Capital Improvement Budget Request

Dwan Gilliom

Fund: Capital Improvement Fund – Storm Water



Description of Recommended Allocations for FY 2016 Capital Project Funding

Project Name: Major Drainage Rehab/Repair ST03098

Description: This project will provide funding for Major Drainage Rehabilitation that includes the improvement or replacement of major drainage infrastructure throughout the City of Memphis. All reprogram dollars are planned expenditures toward either projects previously approved by Council on an individual basis and are now under design or are projects that have been identified as needed by Public Works or Engineering.

Total Project Cost: \$32,106,939

Funding Source:

FY 2016 Storm Water G.O Bond Funding amount: \$1,000,000

Project: Name: Flood Control ST03059

Description: This project provides funds for the rehabilitation of existing flood control pumping stations. All reprogram dollars are planned expenditures toward either projects previously approved by Council on an individual basis and are now under design or are projects that have been identified as needed by Public Works or Engineering.

Total Project Cost: \$12,380,391

Funding Source:

FY 2016 Storm Water G.O Bond Funding amount : \$300,000

